

Proposed Expenditure for the 2023/24 financial year

Clerk's Salary	2540
Office Expenses	150
Cllr/Clerk Training	120
Clock Maintenance	358
Hall Hire	145
Insurance	614
Neighbourhood Watch	50
Defibrillator replacement battery/pads	170
Subscriptions (SALC/ GDPR)	479
Audit fee	50
Village Plants	110
Internet Cloud Security	44
Web site - annual hosting fee	201
Web site general expenditure	200
Queens jubilee/ Tib Fest event	200
phone box	200
	0
Grants to Tibberton PCC and others	600
Total budgeted expenditure	<u>£6,231</u>